

Welpace Portfolio & Financial Consultancy Services Limited (SRCIP CODE - 67142)						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2011						
Particulars	3 months ended 31/12/2011	Preceding 3 months ended 30/09/2011	Corresponding 3 months ended in the Previous year 31/12/2010	Year to date figures for current period ended 31/12/2011	Year to date figures for the previous year ended 31/12/2010	(Rs. In Lakhs)
						Previous accounting year ended 31/03/2011
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Income from Operations						
(a) Net sales/income from operation (Net of excise duty)	-	-	-	-	70.000	70.000
(b) Other operating income	-	-	-	-	-	-
Total income from operations (net)	-	-	-	-	70.000	70.000
2 Expenses						
(a) Cost of materials consumed	45.584	45.584	45.551	45.584	115.551	115.551
(b) Purchase of stock-in-trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(45.584)	(45.584)	(45.551)	(45.584)	(45.551)	(45.584)
(d) Employee benefits expense	-	-	-	-	-	-
(e) Depreciation and amortisation expense	-	-	-	-	-	-
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	0.107	0.025	0.006	0.322	0.014	0.781
Total expenses	0.107	0.025	0.006	0.322	70.014	70.748
3 Profit/(Loss) from operations before other income, finance costs and exceptional items: (1-2)	(0.107)	(0.025)	(0.006)	(0.322)	(0.014)	(0.748)
4 other income	0.302	0.150	0.023	0.602	0.024	0.762
5 Profit/ (Loss) from ordinary activities before finance costs and exceptional (3(+/-)-4)	0.196	0.125	0.017	0.281	0.010	0.014
6 Interest	-	-	-	-	-	-
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5(+/-)-6)	0.196	0.125	0.017	0.281	0.010	0.014
8 Exceptional items	-	-	-	-	-	-
9 Profit / (Loss) from ordinary activities before tax (7(+/-)-8)	0.196	0.125	0.017	0.281	0.010	0.014
10 Tax expense	-	-	-	-	-	-
11 Net Profit / (Loss) from ordinary activities after tax (9(+/-)-10)	0.196	0.125	0.017	0.281	0.010	0.014
12 Extraordinary items (net of expense Rs. _____ Lakhs)	-	-	-	-	-	-
13 Net Profit / (Loss) for the period (11(+/-)-12)	0.196	0.125	0.017	0.281	0.010	0.014
14 Share of profit / (Loss) of associates*	-	-	-	-	-	-
15 Minority interest*	-	-	-	-	-	-
16 Net Profit / (Loss) after taxes, minority interest and share of profit / loss of associates (13(+/-)-14(+/-)-15)*	0.196	0.125	0.017	0.281	0.010	0.014
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	510.04	510.04	510.04	510.04	510.04	510.04
	F.V. 10/-	F.V. 10/-	F.V. 10/-	F.V. 10/-	F.V. 10/-	F.V. 10/-
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	(88.651)
19 i Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic	0.000	0.000	0.000	0.001	0.000	0.000
(b) Diluted	0.000	0.000	0.000	0.001	0.000	0.000
19 ii Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic	0.000	0.000	0.000	0.001	0.000	0.000
(b) Diluted	0.000	0.000	0.000	0.001	0.000	0.000
see accompanying note to the financial results						

* Applicable in the case of consolidated results

Note: The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956.

Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

Particulars	3 months ended 31/12/2011	Preceding 3 months ended 30/09/2011	Corresponding 3 months ended in the Previous year 31/12/2010	Year to date figures for current period ended 31/12/2011	Year to date figures for the previou syear ended 31/12/2010	Previous accounting year ended 31/03/2011
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
Number of shares	4,808,800	4,808,800	4,808,800	4,808,800	4,808,800	4,808,800
Percentage of shareholding	94.28%	94.28%	94.28%	94.28%	94.28%	94.28%
2 Promoters and Promoter Group Shareholding **						
a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
Number of shares						
Percentage of shares (as a % of the total shareholding of promoter and promoter group	N.A	N.A	N.A	N.A	N.A	N.A
Percentage of shares (as a % of the total share capital of the company)	N.A	N.A	N.A	N.A	N.A	N.A
b) Non-encumbered	291,600	291,600	291,600	291,600	291,600	291,600
Percentage of shares (as a % of the total shareholding of promoter and promoter group	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	5.72%	5.72%	5.72%	5.72%	5.72%	5.72%
Particulars	3 months ended (31/12/2011)					
B INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	0					
Received during the quarter	0					
Disposed of during the quarter	0					
Remaining unresolved at the end of the quarter	0					
1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 8th February, 2012.						
2. The Statutory Auditors have carried out a "Limited Review" of the financial results for the quarter ended 31st March, 2012						
3. Figures pertaining to previous year/ year have been re-grouped, re-classified and restated wherever found necessary.						
4. EPS for quarter ended is on non annualised basis.						
5. The Company is dealing into one segment						
For and on behalf of the Board						
 Director						
PLACE : Mumbai DATE : 8th February, 2012						
						